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| SELPA: Morongo USD | | CODE: 36-RA |
| 2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - BASE - E.C. 56836.10 | | |
| A Prior Year (PY) State Entitlements: | | |
| 1 Base (From PY SELPA Exhibit, Section 1, Line E) | \$ | 4,812,588.86 |
| 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) | \$ | 428.07 |
| 3 COLA (From PY SELPA Exhibit, Section 2, Line E) | \$ | - |
| 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) | \$ | 2,557.74 |
| 5 Total (Sum of Lines A1 to A4) | \$ | 4,815,574.67 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) | | 8,747.34 |
| C Base Rate (Line A5 divided by Line B) | \$ | 550.5187483283 |
| D Base Entitlement (Line B times Line C) | \$ | 4,815,574.67 |
| E Deductions, E.C. 56836.08 (c) | | |
| 1 Local Special Education Property Taxes - E.C. 2572 | \$ | - |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ | 1,492,446.00 |
| 3 Applicable Excess ERAF | \$ | - |
| 4 Total Deductions (Lines E1 through E3) | \$ | 1,492,446.00 |
| F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) | \$ | 3,323,128.67 |
| G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) | \$ | - |
| H Base Proration Factor | | 0.9946759960 |
| I Base Apportionment (Line F times Line H, or Line G) | \$ | 3,305,436.32 |
| SECTION 2 - COLA - E.C. 56836.08 (d) | | |
| A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) | \$ | 12.6606353200 |
| B COLA Base Entitlement (Line A times PY ADA) | \$ | 110,746.88 |
| C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) | \$ | 2.1228770082 |
| D COLA IM Entitlement (Line C times PY Funded ADA) | \$ | 18,569.53 |
| E COLA Entitlement (Line B plus Line D) | \$ | 129,316.41 |
| F COLA Proration Factor | | 1.0000000000 |
| G COLA Apportionment (Line E times Line F) | \$ | 129,316.41 |
| SECTION 3 - GROWTH - E.C. 56836.15 | | |
| A Growth ADA | | |
| 1 ADA | | 8,941.95 |
| 2 PY ADA | | 8,747.34 |
| 3 Prior PY ADA | | 8,743.17 |
| 4 PY Funded ADA (Greater of Lines A2 and A3) | | 8,747.34 |
| 5 Funded ADA (Greater of Lines A1 and A2) | | 8,941.95 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) | | 194.61 |
| B STR (From Statewide Rates & Factors, Section 11, Line D) | \$ | 537.9982004640 |
| C Growth Base Entitlement (Line A6 times Line B) | \$ | 104,699.83 |
| D STR times IM (Line B times Section 4, Line A1) | \$ | 90.2090599216 |
| E Growth IM Entitlement (Line A6 times Line D) | \$ | 17,555.59 |
| F Growth Entitlement (Line C plus Line E) | \$ | 122,255.41 |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) | | 0.00 |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) | \$ | - |
| I Growth Proration Factor | | 0.9841328728 |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) | \$ | 120,315.57 |
| SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| A SDA Rate | | |
| 1 Incidence Multiplier (IM) - Remains constant through 2004-05 | | 0.1676753934 |
| 2 STR (From Statewide Rates & Factors, Section 11, Line D) | \$ | 537.9982004640 |
| 3 IM Rate [(Line A1 plus 1) times Line A2] | \$ | 628.2072603856 |
| 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization | \$ | 565.3022606565 |
| 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) | \$ | 62.9049997291 |
| <i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i> | | |
| B SDA Apportionment | | |
| 1 Funded ADA (From Section 3, Line A5) | | 8,941.95 |
| 2 PY Funded ADA (From Section 3, Line A4) | | 8,747.34 |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) | \$ | 550,251.42 |
| 4 SDA Proration Factor | | 1.0000000000 |
| 5 SDA Apportionment (Line B3 times Line B4) | \$ | 550,251.42 |

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| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) | \$ | 12.9648200555 |
| B COLA plus 1 | | 1.0241 |
| C PS/RS Rate (Line A times Line B) | \$ | 13.2772722189 |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 1 NSS ADA Threshold | | 15,000.00 |
| 2 ADA (Section 3, Line A1) | | 8,941.95 |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 0.00 |
| 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | - |
| 5 NSS PS/RS Proration Factor | | 1.0000000000 |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5) | \$ | - |
| E PS/RS Apportionment | | |
| 1 ADA (Section 3, Line A1) | | 8,941.95 |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 118,724.70 |
| 3 PS/RS Proration Factor | | 1.0000000000 |
| 4 PS/RS Apportionment (Line E2 times E3) | \$ | 118,724.70 |
| F Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 118,724.70 |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | | |
| A Low Incidence Disabilities PY December Pupil Count | | 74 |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | \$ | 375.1259904138 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 27,759.32 |
| SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 | | |
| A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) | \$ | - |
| B Out of Home Care Entitlement | \$ | 68,316.00 |
| C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) | \$ | 68,316.00 |
| D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) | | 0.4591816111 |
| E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) | \$ | 31,369.45 |
| SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 | | |
| A NPS Extraordinary Cost Pool Entitlement | \$ | - |
| B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) | | 1.0000000000 |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - |
| SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 | | |
| A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) | \$ | - |
| B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) | \$ | - |
| C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) | \$ | - |
| SECTION 10 - MENTAL HEALTH - E.C. | | |
| A Prior Year ADA (From Section 3, Line A2) | | 8,747.34 |
| B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) | \$ | 5.1909209210 |
| C Mental Health Apportionment (Line A times Line B) | \$ | 45,406.75 |
| SECTION 11 - APPORTIONMENT SUMMARY | | |
| A Base (Section 1, Line I) | \$ | 3,305,436.32 |
| B COLA (Section 2, Line G) | \$ | 129,316.41 |
| C Growth or Declining ADA Adjustment (Section 3, Line J) | \$ | 120,315.57 |
| D SDA (Section 4, Line B5) | \$ | 550,251.42 |
| E Subtotal (Sum of Lines A through D) | \$ | 4,105,319.72 |
| F Total PS/RS (Section 5, Line F) | \$ | 118,724.70 |
| G Low Incidence Materials and Equipment (Section 6, Line C) | \$ | 27,759.32 |
| H Out of Home Care (Section 7, Line E) | \$ | 31,369.45 |
| I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) | \$ | - |
| J Adjustment for NSS with Declining Enrollment (Section 9, Line C) | \$ | - |
| K Mental Health (Section 10, Line C) | \$ | 45,406.75 |
| L Total Apportionment (Sum of Lines E through K) | \$ | 4,328,579.95 |